

## Community Infrastructure Levy (CIL) - Regulation 62 Monitoring Report – April 2018 – March 2019

**Report by:** Assistant Director Planning – Investment & Development

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### Purpose of Report

1. This report provides an update to members on money received and expended following the introduction of the Newcastle City Council Community Infrastructure Levy Charging Schedule. This is the second CIL annual report and covers the period from 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019.

### Community Infrastructure Levy

2. The Newcastle City Council Community Infrastructure Levy (CIL) Charging Schedule was approved by Full Council on the 2<sup>nd</sup> November 2016 and came into effect on the 14th November 2016. Planning applications determined on or after the 14th November 2016 may therefore be subject to CIL.
3. The City Council will use CIL income to secure Strategic Infrastructure as well as local neighbourhood improvements.

### Allocation of CIL

4. CIL income is required to be allocated as follows:
  - 5% towards the implementation and ongoing administration by the City Council.
  - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to Parish Councils/Neighbourhoods (Neighbourhood Portion) in which the development that paid the CIL is located for the provision of local infrastructure improvements or other measures to support the development of the area.
  - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure.

### Reporting

5. The Community Infrastructure Regulations 2010 (as amended) – Regulation 62 (4) require a Charging Authority to report for the financial year (1 April 2017 – 31 March 2018) on:

- a) Total CIL receipt for year <sup>1</sup>	- £1,106,674.55
- b) Total CIL expenditure for year <sup>2</sup>	- £0
- c) Summary details of expenditure <sup>3</sup>	- N/A
- Total Neighbourhood Portion received for year <sup>4</sup>	- £40,578.54
- Total CIL received for year	- £270,523.60
- Total Administration Fee received for year <sup>5</sup>	- £13,526.18

<sup>1</sup> This is the amount that has been secured through planning applications in chargeable areas which have generated a CIL charge.

<sup>2</sup> This relates to the amount we have spent over the period.

<sup>3</sup> This provides details of expenditure for the period.

<sup>4</sup> This relates to the amount of the Neighbourhood portion we have received for the period.

<sup>5</sup> This relates to the amount we have received to date which we can use to administer the collection of the CIL charge for the period.

## Recommendation

6. The Planning Committee are **recommended** to note the contents of the report.

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## Background Papers

Held by Assistant Director Planning.

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